

VARIAZIONE DELLE SPESE

ANNO	2003	2004	variazione	2005	variazione	2006	variazione	2007	variazione	media
TRASFERTE GIUDIZIARIE	€ 126,049.71	€ 77,648.16	-38.4%	€ 68,345.90	-12.0%	€ 32,481.41	-52.5%	€ 32,991.43	2%	-25%
spese di viaggio	€ 31,861.81	€ 25,872.41	-18.8%	€ 31,214.53	20.6%	€ 17,755.05	-43.1%	€ 18,637.82	5%	-9%
indennità di trasferta	€ 23,855.96	€ 43,234.93	81.2%	€ 19,889.53	-54.0%	€ 8,774.71	-55.9%	€ 4,863.98	-45%	-18%
rogatorie internazionali	€ 70,331.94	€ 8,540.82	-87.9%	€ 17,241.84	101.9%	€ 5,951.65	-65.5%	€ 9,489.63	59%	2%
SPESE PER INTERCETTAZIONI	€ 1,127,284.28	€ 782,256.42	-30.6%	€ 447,478.35	-42.8%	€ 300,261.41	-32.9%	€ 297,301.88	-1%	-27%
telefoniche	€ 168,782.54	€ 138,815.50	-17.8%	€ 217,233.06	56.5%	€ 70,440.35	-67.6%	€ 15,978.53	-77%	-27%
ambientali	€ 16,991.79	€ 13,972.24	-17.8%	€ 60,754.53	334.8%	€ 23,923.95	-60.6%	€ 8,066.53	-66%	48%
tabulati	€ 79,341.08	€ 57,452.45	-27.6%	€ 32,932.89	-42.7%	€ 37,667.98	14.4%	€ 45,390.07	21%	-9%
noleggio attrezzatura tecnica	€ 862,168.87	€ 572,016.23	-33.7%	€ 136,557.87	-76.1%	€ 168,229.13	23.2%	€ 227,866.75	35%	-13%
ALTRE SPESE NEL PROCESSO PENALE	€ 78,651.97	€ 79,572.90	1.2%	€ 36,019.48	-54.7%	€ 24,315.71	-32.5%	€ 16,125.61	-34%	-30%
noleggio / acquisto materiale	€ 8,527.26	€ 6,197.87	-27.3%	€ 2,307.58	-62.8%	€ 517.41	-77.6%	€ 1,685.79	226%	15%
intervento / assistenza tecnica	€ 10,369.38	€ 13,280.45	28.1%	€ 1,509.25	-88.6%	€ 4,697.79	211.3%	€ 10,660.18	127%	69%
trasporto salme ed autopsie	€ 54,791.55	€ 56,268.41	2.7%	€ 31,499.48	-44.0%	€ 14,934.48	-52.6%	€ 3,392.00	-77%	-43%
varie: (sviluppo foto, duplicazione chiavi, ecc.)	€ 4,963.78	€ 3,826.17	-22.9%	€ 703.17	-81.6%	€ 4,166.03	492.5%	€ 387.64	-91%	74%
ONORARI AI CONSULENTI TECNICI DEL P.M.	€ 392,034.09	€ 403,988.06	3.0%	€ 188,596.18	-53.3%	€ 151,802.98	-19.5%	€ 166,173.76	9%	-15%
in materia contabile, fiscale, societaria e previdenziale	€ 86,095.14	€ 109,821.49	27.6%	€ 7,438.54	-93.2%	€ 34,541.59	364.4%	€ 8,984.59	-74%	56%
in materia edilizia	€ 68,475.52	€ 16,932.21	-75.3%	€ 8,349.30	-50.7%	€ 7,943.63	-4.9%	€ -	-100%	-58%
in materia di infortunistica	€ 60,630.06	€ 13,724.31	-77.4%	€ 7,408.45	-46.0%	€ 1,025.28	-86.2%	€ 8,051.46	685%	119%
in materia di informatica	€ 20,230.41	€ 50,713.83	150.7%	€ 31,503.90	-37.9%	€ 20,054.55	-36.3%	€ 26,505.42	32%	27%
in materia medico-legale	€ 36,547.32	€ 29,428.45	-19.5%	€ 11,316.94	-61.5%	€ 25,288.78	123.5%	€ 43,768.98	73%	29%
interpreti / traduttori	€ 38,793.66	€ 52,022.08	34.1%	€ 36,084.93	-30.6%	€ 22,274.11	-38.3%	€ 53,054.33	138%	26%
altri onorari	€ 55,360.46	€ 109,277.08	97.4%	€ 66,548.46	-39.1%	€ 30,585.26	-54.0%	€ 16,515.13	-46%	-10%
spese complessive erogate ai CC.TT. del P.M.	€ 25,901.52	€ 22,068.61	-14.8%	€ 19,945.66	-9.6%	€ 10,089.78	-49.4%	€ 9,293.85	-8%	-20%
CUSTODIA DI BENI SEQUESTRATI	€ 14,216.57	€ 21,660.65	52.4%	€ 46,477.07	114.6%	€ 13,189.17	-71.6%	€ 12,540.05	-5%	23%
spese di rimozione / recupero e trasporto	€ 4,481.91	€ 5,465.71	22.0%	€ 11,468.52	109.8%	€ 3,679.75	-67.9%	€ 5,293.08	44%	27%
indennità di custodia	€ 9,734.66	€ 16,194.94	66.4%	€ 35,008.55	116.2%	€ 9,509.42	-72.8%	€ 7,246.97	-24%	21%
IMPORTI LIQUIDATI PER ALTRE VOCI	€ 9,822.00	€ 24,467.80	149.1%	€ 16,160.22	-34.0%	€ 13,842.27	-14.3%	€ 9,360.97	-32%	17%
pubblicazione dei provvedimenti dell'A.G.	€ 7,368.75	€ 15,734.23	113.5%	€ 6,936.00	-55.9%	€ 6,090.00	-12.2%	€ 6,613.33	9%	14%
indennità spettanti ai vice procuratori onorari	€ 2,453.25	€ 8,733.57	256.0%	€ 9,224.22	5.6%	€ 7,752.27	-16.0%	€ 2,747.64	-65%	45%
IMPORTI LIQUIDATI PER ONERI RIFLESSI	€ 217,882.98	€ 221,195.49	1.5%	€ 133,887.29	-39.5%	€ 82,392.20	-38.5%	€ 82,034.18	0%	-19%
imposta sul valore aggiunto	€ 217,882.98	€ 216,992.08	-0.4%	€ 130,931.99	-39.7%	€ 79,921.31	-39.0%	€ 80,247.12	0%	-20%
oneri previdenziali	€ -	€ 4,203.41	-	€ 2,955.30	-29.7%	€ 2,470.89	-16.4%	€ 1,787.06	-28%	-25%
TOTALE SPESE DI GUSTIZIA	€ 1,965,941.60	€ 1,610,789.48	-18.1%	€ 936,964.49	-41.8%	€ 618,285.15	-34.0%	€ 616,527.88	0%	-24%